

***SADDLEWORTH & LEES DISTRICT EXECUTIVE  
Agenda***

Date Thursday 13 October 2016

Time 7.00 pm or at the rise of the Saddleworth and Lees District Partnership

Venue Uppermill Civic Hall, Lee Street, Uppermill, OL3 6AE.

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Lori Hughes at least 24 hours before the meeting.
  2. CONTACT OFFICER for this Agenda is Lori Hughes Tel. 0161 770 5151 or email [lori.hughes@oldham.gov.uk](mailto:lori.hughes@oldham.gov.uk)
  3. DISTRICT CO-ORDINATOR is Lisa MacDonald, tel. 0161 770 5195 or email [lisa.macdonald@oldham.gov.uk](mailto:lisa.macdonald@oldham.gov.uk)
  4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
  5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SADDLEWORTH & LEES DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors A. Alexander (Chair), Harkness, Heffernan, Hewitt (Vice-Chair), Hudson, Kirkham, Klonowski, McCann and Sheldon

Item No

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the Saddleworth and Lees District Executive held on 21<sup>st</sup> July 2016 are attached for approval.

6 Saddleworth and Lees Budget Report (Pages 3 - 10)

To update District Executive on Saddleworth and Lees budget

7 Petitions

This is a standing item related to Petitions received regarding the Saddleworth and Lees area for consideration by the District Executive in accordance with the Council's Petition Scheme.

There are no petitions to note.

8 Date and Time of Next Meeting

The date and time of the next Saddleworth and Lees District Executive meeting will be Thursday, 1<sup>st</sup> December 2016 at 7.00 p.m.

**Present:** Councillor A. Alexander (Chair)  
Councillors Heffernan, Hewitt (Vice-Chair), Hudson, Kirkham,  
Klonowski and McCann

Also in Attendance:

Lori Hughes                                      Constitutional Services  
Lisa MacDonald                                  District Co-ordinator

1                    **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor Harkness and Councillor Sheldon.

2                    **URGENT BUSINESS**

One item of urgent business was agreed with the Chair:

A request had been received for the creation of a memorial for Tyson Glasgow. Mahdlo, Saddleworth Environmental Education and the RSPB would be working in partnership for the creation of a natural habitat and pond. Members gave consideration to the contribution of funding towards the project.

**RESOLVED** that allocations be agreed from individual ward councillor budgets.

3                    **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4                    **PUBLIC QUESTION TIME**

There were no public questions received.

5                    **MINUTES OF PREVIOUS MEETING**

**RESOLVED** that the minutes of the Saddleworth and Lees District Executive held on 16<sup>th</sup> June 2016 be approved as a correct record.

6                    **SADDLEWORTH AND LEES DISTRICT DISTRICT EXECUTIVE BUDGET REPORT**

The District Executive gave consideration to a report which advised of the breakdown of expenditure to date and for consideration of potential budget commitments for 2016/17 as presented in the report. An updated budget allocation sheet was distributed at the meeting. The potential funding of a number of police bicycles from external sources and District Executive funds was discussed.

**RESOLVED that:**

1. the budget allocations to date be noted.
2. the allocation of £5,000 capital expenditure to support the building of the club house at Saddleworth Rangers be

- approved pending clarification on the use of capital funding.
3. the allocation of £1,000 capital expenditure toward the path channeling and gravel to support the Dove Stone Youth Rangers Environmental Education Project be approved pending clarification on the use of capital funding. The Project Director be invited to attend a future meeting of the District Partnership to provide information on the projects.
  4. the allocation of £10,000 capital expenditure as a contribution towards the installation of a pedestrian refuge at Oldham Road, Springhead be approved.
  5. pending the outcome of funding of police bikes, the Chair to agree funding through a Delegated Decision.

7

### **PETITIONS**

There were no petitions received to be noted.

8

### **DATE AND TIME OF NEXT MEETING**

**RESOLVED** that the date and time of the next Saddleworth and Lees District Executive to be held on Thursday, 13<sup>th</sup> October 2016 at 7.00 p.m. be noted.

The meeting started at 7.40 pm and ended at 8.25 pm

## Saddleworth and Lees District Executive

### Budget Report

#### Report of Maggie Kufeldt – Executive Director, Health and Wellbeing

Portfolio Responsibility: Eddie Moores, Cabinet Member for Health and Wellbeing

**13 October 2016**

Officer Contact: Lisa Macdonald  
Ext. 5195

#### **Purpose of Report**

1. To advise the Saddleworth and Lees District Executive of the breakdown of expenditure to date and to consider potential budget commitments for 2016/17 presented to this meeting.

#### **Recommendations**

1. The District Executive note the budget allocations to date
2. The District Executive considers allocating £4,000 to support the refurbishment and top up of the Friezland Arena riding surface and new leveller (DE Capital budget)
3. The District Executive considers making a commitment (from individual Councillor/DE budgets) to support to the Satellite Sport, Youth and Community Association (following information presented at the prior District Partnership meeting).

#### **1. CURRENT POSITION**

##### **1.1 District Executive Budget**

The District Executive has a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) which is available to help meet the priorities and actions across the district. (As detailed in the District Plan)  
Decisions on this budget will be made by the District Executive

1.2 **Individual Councillor Allowance**  
Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund projects.

1.3 **Saddleworth and Lees District Plan**  
Expenditure of District Executive and Councillor allowance should be in accordance with priorities/actions agreed in the district plan.

2. **Projects for consideration – District Executive Capital Budget**

2.1 **The Friezland User Group (FUG) – Refurbishment and top up of the Friezland Arena riding surface and new leveller for improved maintenance and safety.**

The District Executive is asked to consider contributing £4,000 towards a total project cost of £9,707 to regrade and top up the surface of the arena in order to improve the safety and experience of users.

In addition the FUG is proposing to purchase a new ‘leveller’ to enable them to carry out their own regular maintenance and so prolong the life of the arena.

The application which includes full details of the project is attached at appendix 2.

2.2 **Satellite Sports, Youth and Community Association**

The District Executive is asked to consider making a commitment to support the work of the Satellite Sports, Youth and Community Association in their development of the centre for community use.

Members of the Association will be providing an update of activity and information regarding the support needed at the District Partnership meeting held prior to the District Executive at 6pm. Councillors are asked to consider making a commitment from their individual allowances or to provisionally allocate from remaining District Executive Budgets.

## Appendix 1

### 2016/17 Allocations from the Saddleworth & Lees District Executive

Date of Approval	Project/Initiative	Capital	Revenue
		<b>£30,000.00</b>	<b>£30,000.00</b>
16.06.16	Support existing Christmas lights		£ 2,193.00
16.06.16	Support the provision of district trees		£ 2,823.00
16.06.16	Refilling of additional grit bins		£ 3,585.00
16.06.16	Bagged salt for hand held gritters		£ 380.00
16.06.16	Summer/Winter planting		£ 2,580.00
16.06.16	Whit Friday Band Contest		£ 15,000.00
21.07.16	Dovestone Rangers Environmental Education - Path channeling and gravel at Diggle site	£1,000.00	
21.07.16	Cooper Street pedestrian island	£10,000.00	
21.07.16	Saddleworth Rangers - Club House project	£5,000.00	
<b>Total</b>		<b>£16,000.00</b>	<b>£26,561.00</b>
<b>Remaining (2016/17)</b>		<b>£14,000.00</b>	<b>£3,439.00</b>

### 2016/17 Allocations from the Saddleworth & Lees individual Councilors Allowance

<b>Cllr Garth Harkness</b>	<b>Allocated: £5,000</b>
Saddleworth Parish Council - Work at Dawsons Field	200.00
Above and Beyond awards	200.00
Thorpe Road signs	200.00
Dovestone Memorial	100.00
Delph Youth Band	250.00
Saddleworth Literary Festival	300.00
Diggle Blues Festival	350.00
ALLOCATED - Light Up Denshaw	200.00
Diggle Community Association - Christmas tree and decorations	200.00
<b>Total</b>	<b>£2,000.00</b>
<b>Remaining</b>	<b>£3,000.00</b>
<b>Cllr Nikki Kirkham</b>	<b>Allocated: £5,000</b>
Diggle Community Association	500.00
Saddleworth Environment Education	300.00
New Delph flower & Vegetable show	100.00
Scouthead & Austerlands Comm Grp	500.00
Saddleworth Parish Council - Work at Dawsons Field	200.00
Above and Beyond awards	200.00
Christ Church Denshaw PCC	512.00
Thorpe Road signs	200.00
Dovestone Memorial	100.00
Dobcross Lunch Club	250.00
Diggle Community Association - Christmas tree and decorations	300.00

<b>Cllr Derek Heffernan</b>	<b>Allocated: £5,000</b>
Saddleworth Parish Council - Work at Dawsons Field	200.00
Above and Beyond awards	200.00
Thorpe Road signs	200.00
Dovestone Memorial	100.00
Diggle Blues Festival	500.00
ALLOCATED - Light Up Denshaw	200.00
<b>Total</b>	<b>£1,400.00</b>
<b>Remaining</b>	<b>£3,600.00</b>
<b>Cllr John Hudson</b>	<b>Allocated: £5,000</b>
Above and Beyond awards	200.00
Parish of St Chad - Clock repair	200.00
Saddleworth Literary Festival	200.00
Saddleworth Museum information leaflet	250.00

ALLOCATED - Light Up Denshaw	200.00
Police project at Diggle School	100.00
<b>Total</b>	<b>£3,462.00</b>
<b>Remaining</b>	<b>£1,538.00</b>
<b>Cllr John McCann</b>	
	<b>Allocated: £5,000</b>
Saddleworth Literary Festival	500.00
Parish of St Chad - Clock repair	200.00
Dovestone Memorial - Greg Cookson	100.00
Greenfield Street Scene Group	500.00
Saddleworth Museum information leaflet	500.00
A6050 Stockport Road, Lydgate - Wall repair	450.00
<b>Total</b>	<b>£2,250.00</b>
<b>Remaining</b>	<b>£2,750.00</b>
<b>Cllr Adrian Alexander</b>	
	<b>Allocated: £5,000</b>
Cooper Street pedestrian island	1000.00
OMBBA	350.00
Above and Beyond awards	200.00
Springlees Court planting project	354.57
Dovestone Memorial - Greg Cookson	100.00
Wasp nest visit	20.00
Yellow lines at Birks Avenue	833.34
Heartshead Street gully clean	100.00
She sheds set up costs	200.00
<b>Total</b>	<b>£3,157.91</b>
<b>Remaining</b>	<b>£1,842.09</b>
<b>Cllr Steve Hewitt</b>	
	<b>Allocated: £5,000</b>
Cooper Street pedestrian island	1000.00
Old Mill House - Residents event	500.00
OMBBA	350.00
Old Mill House - Digital Inclusion	200.00
Old Mill House - Alzheimer sponsorship	50.00
Above and Beyond awards	200.00
Springlees Court planting project	354.57
Planting at rear of Livingston Street	600.00
Dovestone Memorial - Greg Cookson	100.00
Wasp nest visit	20.00
Yellow lines at Birks Avenue	833.34
She sheds set up costs	200.00
<b>Total</b>	<b>£4,407.90</b>
<b>Remaining</b>	<b>£592.10</b>

<b>Total</b>	<b>£850.00</b>
<b>Remaining</b>	<b>£4,150.00</b>
<b>Cllr Graham Sheldon</b>	
	<b>Allocated: £5,000</b>
Above and Beyond awards	200.00
American Auto Club North West	100.00
Parish of St Chad - Clock repair	250.00
Dovestone Memorial - Greg Cookson	100.00
Saddleworth Literary Festival	300.00
Saddleworth Museum information leaflet	250.00
<b>Total</b>	<b>£1,200.00</b>
<b>Remaining</b>	<b>£3,800.00</b>
<b>Cllr Peter Klonowski</b>	
	<b>Allocated: £5,000</b>
Cooper Street pedestrian island	1000.00
Above and Beyond awards	200.00
Springlees Court planting project	354.57
Grotton Residents Association	989.26
Wasp nest visit	20.00
Yellow lines at Birks Avenue	833.34
She sheds set up costs	200.00
<b>Total</b>	<b>£3,597.16</b>
<b>Remaining</b>	<b>£1,402.84</b>





Oldham  
Council

## Saddleworth and Lees District Executive Funding Application 2016/2017

### SECTION A

Please note that this section of the application will be made part of the District Executive's public reports and be available on our website at [www.oldham.gov.uk](http://www.oldham.gov.uk)

NAME OF ORGANISATION REQUESTING FUNDING (must be same as on Section B):  
The Friezland User Group

PROJECT TITLE (must be same as on Section B): *Refurbishment & Top up of the Friezland Arena Riding Surface & new Leveller for improved life and Safety*

DESCRIPTION OF THE PROJECT REQUIRING FUNDING setting out: what the project will deliver. Who will benefit, and how? How many people will benefit etc. Please provide as much detail as possible and continue on a separate sheet if required.

**In brief over the last 6/7 years or so struggled with a maintenance Leveller tool for the Arena , which was purchased for wood chip material(originally used in the construction of the arena) This material was replaced ,at the FUG cost, by a superior sand and fibre surface. With the cost of the material at the time no funds remained to replace tool and it was decided to carry on with what we had and look to a future time to change when we could afford it. That time has come, we are committed to a program of maintaining and improving the whole site in conjunction with Oldham Council, the top up of material and the purchase of a new leveller,constructed for use with sand and fibre,with voluntary input of finance and labour from the community in this project demonstrates our commitment to the sustainability of the site.**

**With the continued success of and increased community usage now expanding all year round the arena surface needs additional top up material and increased/improved maintenance.**

**The plan is to map out the existing surface depth over the whole of the arena,using the map and volunteer labour it is the intention of the Users to remodel the material evenly through out.The top up material will be supplied to site(sand and fibre) and can be mixed by voluteer labour or machine in the arena.It is hoped that we can arrange for the supply of a new leveller to coincide with the provision of top up material.**

**The benefits to the community would be immediate ,profound and hopefully long lasting including added safety, the top inches being looser ,soft and give more cushioning to the horses feet and legs.**

**It has been suggested that with regular maintenance, using the new tool,the surface life will be substancially prolonged. It has also been suggested that there will be much reduced ware on the maintenance tool and thus it should have a longer life expendency.We therefore submit this grant application and hope the District Exceutive will recognise the benefits to the Local and Borough wide community and wider public using the Pennine Bridleway scheme and will invest, as we will, in the future of this "Jewel in the Crown" of Saddleworth and the Oldham Borough open to all 365 days in the year.**

The following is a summary listing of Projected costs and indicated Sources of income :-

**Costings:-**


Surface Materials – Sand & Fibre - £3417- 00p  
 Surface Leveller - ( Tractor ) - £2790 - 00p  
 Mixing, Laying and Levelling - £3,500 – 00p  
 Total:- £9707 – 00p

**Indicated possible sources of income:-**

District Executive Capital funding request - £3000 – 00p  
 District Executive Councillor request - £1000 – 00p  
 Friezland User Group - £3000 – 00p  
 Voluteers (in kind) - £1707 – 00p  
 Countryside Service (Fees for use of Friezland site 2016/17) - £1000-00p approx  
 Countryside Service - Provision of mixing and laying- ( in kind )

Summary Total - £9707-00p

On behalf of Friezland User Group

  
 .....  
 Chairperson

Total Project Cost	£ 9707 - 00
Amount requested from the District Executive	£ 4000 - 00

**HAVE YOU ALREADY RECEIVED FINANCIAL ASSISTANCE FROM THE COUNCIL OR ANY OTHER SOURCE FOR THIS PROJECT IN THE LAST 2 YEARS?**  
 YES       NO

IF YES PLEASE GIVE DETAILS BELOW:		
SOURCE OF FUNDING	AMOUNT RECEIVED £	DATE
DE	814-00	11 <sup>th</sup> NOVEMBER 2015

Please check that you have included all the necessary enclosures and return this form to your District Co-ordinator **Lisa Macdonald, Uppermill Library - upstairs office, St Chads, High Street, Uppermill, OL3 6AP**  
[lisa.macdonald@oldham.gov.uk](mailto:lisa.macdonald@oldham.gov.uk) Tel: 0161 770 5195

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